




Project Status Form

General Information					
Project Name				Date	
Law Enforcement Message Switch Replacement				02/06/2012	
Sponsoring Agency					
Nebraska State Patrol – Funded by City, County, State, and Federal Law Enforcement Agencies					
Contact		Phone	Email	Employer	
Suzy Fredrickson		402-471-4545	suzy.fredrickson@nebraskagov	Nebraska State Patrol	
Project Manager		Phone	Email	Employer	
Jonatan Guaita		402-471-4545	jonatan.guaita@nebraskagov	Nebraska State Patrol	
Project Start Date		08/01/2011	Project End Date	05/15/2012	Revised End Date
					01/23/2013
Key Questions				Explanation (if Yes)	
1. Has the project scope of work changed?				<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
2. Will upcoming target dates be missed?				<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
3. Does the project team have resource constraints?				<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
4. Are there problems or concerns that require stakeholder or top management attention?				<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	

Summary Project Status						
Any item classified as red or yellow requires an explanation in the Status box that follows this section. Additional priority items can be added to the list for status reporting.						
Select one color in each of the Reporting Period columns to indicate your best assessment of:		Last Reporting Period [12/5/2012]			This Reporting Period [2/6/2013]	
1. Overall Project Status	<input type="checkbox"/> Red	<input type="checkbox"/> Yellow	<input checked="" type="checkbox"/> Green	<input type="checkbox"/> Red	<input type="checkbox"/> Yellow	<input checked="" type="checkbox"/> Green
2. Schedule	<input type="checkbox"/> Red	<input checked="" type="checkbox"/> Yellow	<input checked="" type="checkbox"/> Green	<input type="checkbox"/> Red	<input type="checkbox"/> Yellow	<input checked="" type="checkbox"/> Green
3. Budget (capital, overall project hours)	<input type="checkbox"/> Red	<input type="checkbox"/> Yellow	<input checked="" type="checkbox"/> Green	<input type="checkbox"/> Red	<input type="checkbox"/> Yellow	<input checked="" type="checkbox"/> Green
4. Scope	<input type="checkbox"/> Red	<input type="checkbox"/> Yellow	<input checked="" type="checkbox"/> Green	<input type="checkbox"/> Red	<input type="checkbox"/> Yellow	<input checked="" type="checkbox"/> Green
5. Quality	<input type="checkbox"/> Red	<input type="checkbox"/> Yellow	<input checked="" type="checkbox"/> Green	<input type="checkbox"/> Red	<input type="checkbox"/> Yellow	<input checked="" type="checkbox"/> Green
Color Legend						
	<i>Project has significant risk to baseline cost, schedule, or deliverables. Requires immediate escalation and management involvement.</i>					
	<i>Project has a current or potential risk to baseline cost, schedule, or deliverables. PM will manage based on risk mitigation planning.</i>					
	<i>Project has no significant risk to baseline cost, schedule, or project deliverables.</i>					

Monthly Status Summary

Provide a summary of the project status since the last reporting period. (This summary will become part of the monthly NITC Dashboard.)

Project milestones:

1. Establishing a Project Schedule
2. Development of Design Specifications
3. Receipt of Software Licensing
4. Server Installs
5. Implementation of Interfaces – Datamaxx developing interfaces for DMV, VTR, PO
6. Regression Testing
7. User Testing
8. Training
9. Documentation
10. Production Cut Over

Complete

In Progress

Not Started

Significant Milestones (Met, Not Met, Scheduled) Insert additional lines as necessary.

Milestone	Met	Not Met	Scheduled	Original Date	Actual Date	Impact (if late)
Acceptance of Project Schedule	X					
Delivery of Design Specification	X					
Software Licenses Received by NSP	X					
Implementation of Interfaces (production system)	X					
Implementation of Interfaces (test/development system)	X					
Onsite Functionality Testing	X					
User Testing	X					
Training	X					
Documentation	X					
Production Cut Over		X		05/15/12	01/23/2013	

Project Issues Insert additional lines as necessary.

Description	Impact on Project - (H,M,L)	Date Resolution is Needed	Issue Resolution Assigned to	Date Resolved
Datamaxx will develop interfaces for DMV, VTR, PO on behalf of OCIO in order to stay on target with schedule. Change order was approved on 3/6/12. Development will now commence.	L	03/23/12	Datamaxx	04/02/12

Impact: **H=High** - major impact on time, scope, cost. Issue must be resolved. **M= Medium**- moderate impact to time, scope, cost. **L=Low**- Issue will not impact project delivery

Project Risks Insert additional lines as necessary.			
Major Risk Events	High Medium Low	Risk Mitigation	Mitigation Responsible Party
Delays require further dependence on our existing system.	H	Maintenance Contract	NSP/Unisys

Decision Points Insert additional lines as necessary. Use this section to document any major decisions that impact target dates, scope, cost, or budget.			
Decision Point	Decision Due Date	Decision made by	Decision's Impact on Project
Major decision points were addressed in the RFP and at the onset of the project.			

Comparison of Budgeted to Actual Expenditures Use a chart like the following to show actual expenditures compared to planned levels. Break the costs into other categories as appropriate.				
Fiscal Year [2011-2012]				
Budget Item	Actual Costs to Date	Estimate to Complete	Total Estimated Costs	Total Planned Budget
Application Software	\$234,000 (Omnixx)	\$0	\$234,000	\$234,000
System Software	\$57,141 (BizTalk)	\$0	\$184,444	\$184,444
Maintenance & Support	\$0	\$0	\$84,872 (yrs 4-8)	\$84,872 (yrs 4-8)
Hardware	\$0	\$0	\$0	\$79,207
Project Management	\$130,000	\$0	\$127,500	\$127,500
Installation	\$125,000	\$0	\$95,000	\$95,000
Integration	\$35,000	\$0	\$45,000	\$45,000
Data Conversion	\$20,000	\$0	\$30,000	\$30,000
Business Continuity	\$20,000	\$0	\$25,000	\$25,000
Migration	\$0	\$60,000	\$42,500	\$42,500
Training	\$30,000	\$0	\$38,200	\$38,200
Documentation	\$43,200	\$0	\$35,000	\$35,000
Total Costs	\$694,341	\$60,000	\$856,644	\$935,851

Other Expenditures include supplies, materials, etc.

Datamaxx	Description	Fee	25% Retainer	Paid
Milestone 1	Acceptance of Project Schedule	\$65,000.00	\$16,250.00	\$48,750.00
Milestone 2	Delivery of Design Specifications	\$65,000.00	\$16,250.00	\$48,750.00
Milestone 3	Software Licenses	\$234,000.00	\$58,500.00	\$175,500.00
Milestone 4	Implementation of Interfaces (Production)	\$50,000.00	\$12,500.00	\$37,500.00
Milestone 5	Implementation of Interfaces (Test)	\$50,000.00	\$12,500.00	\$37,500.00
Milestone 6	Regression Testing	\$40,000.00	\$10,000.00	\$30,000.00
Milestone 7	User Testing	\$35,000.00	\$8,750.00	\$26,250.00
Milestone 8	Training	\$30,000.00	\$7,500.00	\$22,500.00
Milestone 9	Documentation	\$43,200.00	\$10,800.00	\$32,400.00
Milestone 10	Production Cut Over	\$60,000.00	\$15,000.00	\$0.00
Change Order Invoice 25403	Mainframe Interfaces for NBLETS	\$25,000.00	\$6,250.00	\$18,750.00
Total		\$697,200.00	\$174,300.00	\$477,900.00

Complete

In Progress

Not Started

(Retainer will be paid on February 23, 2013.)

Additional Comments / Concerns Use this section to insert comments / concerns not included in any other section.

Cutover to the new switch occurred on January 23, 2013. Vendor was onsite to address issues as they were identified. The Nebraska State Patrol continues to have daily conference calls with the vendor to review reported issues and discuss troubleshooting initiatives. Reported issues are being tracked in a spreadsheet. The daily priorities are identified and assignments made. NSP receives a list of items for testing to verify resolution of issues.